

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	51980	Agenda Number	6.
Meeting Date:	11/19/2015	Department:	Austin Water Utility	

Subject

Authorize negotiation and execution of an interlocal agreement with Williamson County for the Neenah Road Improvement project, in the amount of \$156,274.13 plus a \$6,046.11 contingency for a total of \$162,320.24. (District 6).

Amount and Source of Funding

Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Water. Funding in the amount of \$71,800 is available in the Fiscal Year 2015-2016 Operating Budget of the Austin Transportation Department.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Aldo Ranzani, 512-972-1122; David Magana, 512-974-7042; Dustin Rhodes, 512-972-1170; Denise Avery, 512-972-0104
Council Committee, Boards and Commission Action:	November 10, 2015- Recommended by the Water and Wastewater Commission on a 7-0-0-3 vote with Commissioners Lee, Castleberry, and Kellough absent.
MBE / WBE:	
Related Items:	

Additional Backup Information

The interlocal agreement provides for design and construction of water mains, wastewater lines and appurtenances located within the Williamson County Right Of Way. Per the interlocal agreement with the County, the City will utilize County's design engineer firm, Cobb, Fendley & Associates, Inc. to design relocation and adjustments to the water mains, wastewater lines and appurtenances that are in conflict with the roadway improvements, and County will include construction of the utilities into the roadway work.

The contract amount for the design of water and wastewater utility line adjustments is \$24,013.00. The estimated construction cost is \$60,461.13 plus a 10% contingency amount of \$6,046.11. An additional \$71,800 has been added for tree mitigation. The total contract amount is \$162,320.24.

This project requires adjustments to 3 wastewater manholes, adjustments to 3 water valve boxes, replacement of approximately twenty-five (25) linear feet of 2" service line, approximately twenty-four (24) linear feet of 6" service line, approximately thirty-five (35) linear feet of 8" water line, approximately fifty (50) linear feet of 12" service line with 3 service connections and 4 fire hydrant adjustments. The City agrees to pay all costs of engineering design, and testing of the improvements and, agrees to reimburse Williamson County construction costs of the improvements, including the cost of change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. Williamson County shall obtain the written approval from the City for all change order requests prior to Williamson County issuing the approved change order to the contractor.

A 10% contingency in construction funding has been included to allow for the expeditious processing of any change orders. All dates are dependent upon County design and construction contract.

This project is located within zip code 78717 in Council District 6 and is managed by Austin Water.